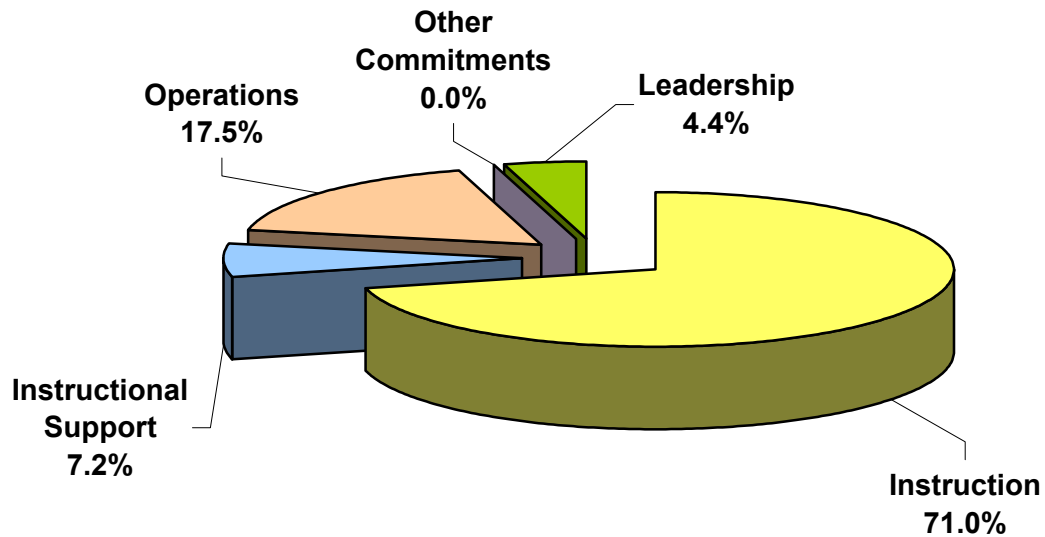
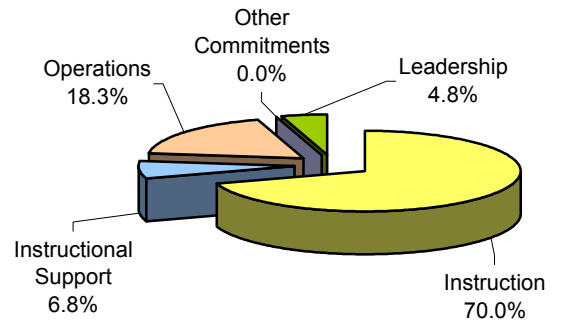


Lincoln School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,878	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,771,125	\$5,735	71.0%
Instructional Support	\$1,089,975	\$580	7.2%
Operations	\$2,650,265	\$1,411	17.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$662,086	\$353	4.4%
Total Elementary Schools	\$15,173,451	\$8,080	100.0%
Total District & %-Elementary-To-District	\$31,575,505	\$8,857	48.1%